



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 22-07

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF SEVEN MILLION SIX HUNDRED SEVENTY NINE THOUSAND EIGHT HUNDRED PESOS (₱7,679,800.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Underestimated Income-National Tax Allotment (NTA) for CY 2022	<b>₱ 157,472,471.00</b>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>₱ 157,472,471.00</b>

**APPROPRIATIONS**

**Office of the City Treasurer**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses for Business One Stop Shop (Joint Inspection Team - Permit and Licensing Division)	278,000.00
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**Office of the City Health Officer**

Capital Outlay

Office Equipment - (2 units Split Type Aircondition - Dental Clinic and Birthing Facility)	146,300.00
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**Bago City Hospital**

Maintenance and Other Operating Expenses

Office Supplies Expenses	500,000.00
Medical, Dental and Laboratory Supplies Expenses	1,000,000.00
Internet Subscription Expenses	200,000.00
Other Maintenance and Operating Expenses	1,000,000.00

**Bago City College**

Capital Outlay

Office Equipment - (10 units 2.5HpP Window Type Aircon)	320,000.00
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Information and Communication Technology Equipment - (6 units Desktop Computers)	350,000.00
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Maintenance and Other Operating Expenses

Medical, Dental and Laboratory Supplies Expenses - (2 units Oxygen Tank with Gauge)	34,000.00
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**Office of the City Engineer**

Capital Outlay

Office Equipment for Jubilee Multi-Purpose Hall (4 units Split Type Air Conditioner)	752,000.00
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Other Property, Plant and Equipment - (5 units Air Curtain)	99,500.00
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Maintenance and Other Operating Expenses

Repairs and Maintenance - Buildings and Other Structures (School Buildings)	3,000,000.00
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**TOTAL APPROPRIATIONS** **₱ 7,679,800.00**

**UNDERESTIMATED NTA UNAPPROPRIATED BALANCE** **₱ 149,792,671.00**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 7 OF THE GENERAL FUND FOR CALENDAR YEAR 2022.

On motion of SP Member Sergio T. Piansay, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱7,679,800.00 is hereby approved. This should be taken as Supplemental Budget No. 7 of the General Fund for Calendar Year 2022.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 136<sup>th</sup> Regular Session, March 30, 2022.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**ATTY. ALLAN C. GALUNAN**  
Secretary to the Sangguniang Panlungsod

*Approved \_\_\_\_\_, 2022.*

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor